

## Azerbaijan Technical University (AzTU)

### Report on the execution of expenditures for the year 01.01.2024

<b>Ratios of estimated confirmed by 2023</b>	
Ratio of Office Supplies to total expenses to the total budget	<b>0.88%</b>
Ratio of Gasoline/Oil to total expenses to the total budget	<b>0.06%</b>
Ratio of Printing items to total expenses to the total budget	<b>0.11%</b>
Ratio of electricity usage to total expenses to the total budget	<b>0.36%</b>
Ratio of utility expense (natural gas) to total expenses to the total budget	<b>0.07%</b>
Ratio of heating expenses to total expense to the total budget	<b>0.43%</b>
Ratio of local travel expenses to total expenses to the total budget	<b>0.01%</b>
Ratio of foreign travel expenses to total expenses to the total budget	<b>0.21%</b>
<b>2023</b>	
Ratio of Office Supplies to total expenses	<b>0.41%</b>
Ratio of Gasoline/Oil to total expenses	<b>0.06%</b>
Ratio of Printing items to total expenses	<b>0.06%</b>
Ratio of electricity usage to total expenses	<b>0.46%</b>
Ratio of utility expense (natural gas) to total expenses	<b>0.00%</b>
Ratio of heating expenses to total expense	<b>0.53%</b>
Ratio of local travel expenses to total expenses	<b>0.01%</b>
Ratio of foreign travel expenses to total expenses	<b>0.19 %</b>

AzTU is optimizing its expenses that have carbon footprint annually. In 2023 AzTU has had zero expense on heating expense and has reduced its ratio of natural gas expense per current unit in total expenses. Overall, AzTU monitors every single expense item by budgeting its future expenses sustainability in mind. This concerns both, nominal and normalized percentage figures when it comes to expenses.